

## **CITIZENS' BUDGET GUIDE**

### **2016 BUDGET SCHEDULE**

- *July 21, 2015 - Review Schedule of Fees, Moorage & Hangar Rates*
- *August 4, 2015- Review and Approve Schedule of Fees, Moorage & Hangar Rates*
- *October 6, 2015 - Review Capital Improvement Projects, Revenue Budget & Expenditure Budget*
- *October 20, 2015 - Review Capital Improvement Projects, Revenue Budget & Expenditure Budget ; Port Commission adopt Preliminary 2016 Budget*
- *November 3, 2015 - Discuss Preliminary 2016 Budget*
- *November 17, 2015 - Public Hearing on Final 2016 Budget; Adopt 2016 Budget; Adopt Levy Resolution*



### **PORT COMMISSION BEGINS 2016 BUDGET PROCESS**

The Port's 2016 operating and capital budget adoption process will begin at the Tuesday, July 21 board meeting. As with all prior year budgets, the port will prepare a budget that operates within its means by only allowing property tax revenue, that comes from the port constituents, to be used towards capital projects; leaving operating expenditures to be fully funded by operating revenues and some non-operating revenues excluding property taxes.

#### **MISSION STATEMENT**

*It is the mission of the Port of Camas-Washougal to make strategic investments and develop effective partnerships that enhance the community's quality of life by bringing jobs, infrastructure, and recreational opportunities to East Clark County.*